

TOWN OF OSCEOLA PUBLIC BUDGET HEARING, SPECIAL TOWN MEETING, AND SPECIAL TOWN BOARD MEETING

Thursday, November 18, 2021 – 6:30 P.M.

Town Hall - 516 East Avenue North, Dresser WI

Agenda Can Change Up to 24 Hours Prior to Meeting

BUDGET HEARING AND SPECIAL TOWN MEETING AGENDA

1. Call Meeting to Order
2. Verification of Meeting Posting
3. Pledge of Allegiance
4. Roll Call
5. Verification of Budget Hearing Posting and Verification Public Notice Requirements Have Been Met
6. Explain Budget Hearing and Voting Process
7. 2022 Budget Revenue and Expense *1-7 ; 10-11*
8. Consider the Adoption of Resolution 21-11-03 to Adopt 2021 Total Town Tax Levy to be Paid in 2022 pursuant to Section 60.10(1)(a) Wis. Stat. *8-9*
9. Adjournment of Budget Hearing and Special Town Meeting

SPECIAL TOWN BOARD MEETING

1. Call Meeting to Order
2. Verification of Meeting Posting
3. Roll Call
4. Acceptance of Proposed Agenda
5. Public Comment
6. New Business:
 - a) Consider Resolution 21-11-04: Adopt 2022 Town Budget *12*
7. Adjournment of Special Town Board Meeting

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk's office at (715)755-3060.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, the First Community National Bank, and the Town Web Site.

/s/ Denise Skjerven, Clerk

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA**

/

Notice is hereby given that on Thursday, November 18, 2021 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office during Town office hours.

The following is a summary of the proposed 2022 budget:

	2021 ADOPTED BUDGET	2022 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	\$802,542.00	\$817,368.00	
Other Taxes	\$1,300.00	\$550.00	
Intergovernmental Revenues	\$220,020.64	\$223,647.25	
Licenses & Permits	\$32,360.00	\$29,950.00	
Intergovernmental Charges	\$50,308.15	\$50,308.15	
Miscellaneous Revenues	\$1,950.00	\$1,300.00	
TOTAL REVENUES	\$1,108,480.79	\$1,123,123.40	1.32%
EXPENDITURES			
General Government	\$151,152.95	\$185,710.92	
Public Safety	\$194,259.13	\$193,416.03	
Public Works	\$663,291.41	\$640,531.68	
Health & Human Services & Parks	\$8,500.00	\$9,700.00	
Development & Planning	\$27,016.80	\$28,456.80	
Debt Service	\$50,308.00	\$50,308.00	
Reserve for Contingency	\$15,000.00	\$15,000.00	
TOTAL EXPENDITURES	\$1,109,528.46	\$1,123,123.43	1.23%
PROPERTY TAXES BUDGETED	\$802,542.00	\$817,368.00	1.85%
PROPERTY TAXES LEVIED	\$802,542.00	\$817,368.00	
TOWN MILL RATE	\$2.87	\$2.87	0.13%
(per \$1,000 valuation)			
Estimated Cash Balance Jan 1:			
General Fund (unassigned)	\$170,539.00	\$392,123.00	
Reserved for Parks	\$11,837.00	\$11,837.00	
	\$182,376.00	\$403,960.00	
Carryover road budget from 2021 into 2022			
from Cash Reserves in 2021		\$114,000	
ARPA Money carried forward to 2022		\$151,141	

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
TOWN OF OSCEOLA**

Notice is hereby given that on Thursday, November 18, 2021, immediately following completion of the Public Hearing on the proposed 2022 budget which begins at 6:30 pm, a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

1. To approve the increase of the town tax levy for 2021 by .13 percent over the 2021 levy limit which would increase the town levy by \$14,826 pursuant to Section 66.0602 of Wisconsin Statutes.
2. To approve the 2021 total Town Tax Levy to be collected in 2022 pursuant to Section 60.10(1)(a) of Wisc Stat.

**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF OSCEOLA**

Notice is hereby given that on Thursday, November 18, 2021, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2022 budget, which begins at 6:30 pm at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held to adopt the 2022 Town budget.

Dated this November 3, 2021
/s/ Denise Skjerven, Clerk

TOWN OF OSCEOLA
REVENUE BUDGET

11/15/2021

A		Q	R	S	T	U	V	W	X	Y
2022 REVENUE BUDGETING		2019	2020	2021	2021	2021	2021	2021	2022	% of
1		Actual	Actual	Through 9/30/2021	10/1/2021 - 12/31/2021	EST. TOTAL (Actual plus Estimate)	Budget	EST. TOTAL Over (Under) Budget	Proposed Budget	Change 22 Budget to 21 Budget
2										
3										
4										
5										
6										
7	TAXES									
8	General Property Taxes	558,174.00	563,571.00	802,542.00		802,542.00	802,542.00	0.00	817,368.00	1.8%
9	Property Tax - Proposed Levy Increase			0.00	0.00	0.00	1,049.07	(1,049.07)	0.00	-100.0%
10	Cash Reserves Applied	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0%
11	Mobile Home Taxes	187.26	195.25	0.00		0.00	300.00	(300.00)	300.00	0.0%
12	Forest Crop/MFL	241.31	299.53	0.00	268.00	268.00	1,000.00	(732.00)	250.00	-75.0%
13	Woodland Taxes	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0%
14	Total Taxes	558,602.57	564,065.78	802,542.00	268.00	802,810.00	804,891.07	(2,081.07)	817,918.00	1.6%
15										
16	INTERGOVERNMENTAL REVENUES									
17	State Shared Revenue	37,724.20	36,652.62	5,414.43	30,681.75	36,096.18	37,145.00	(1,048.82)	36,436	-1.9%
18	Local Transportation Aids	150,817.57	165,905.64	124,429.23	41,476.41	165,905.64	165,905.64	0.00	169,252	2.0%
19	County - Fire Numbers	425.00	575.00			0.00		0.00	0	0.0%
20	Municipal Services	106.47	106.56	109.32		109.32	120.00	(10.68)	110	-8.3%
21	Fire Insurance Dues	12,579.09	12,753.96	13,635.79		13,635.79	12,700.00	935.79	13,700	7.9%
22	In Lieu of Taxes - Conservation Land	1,203.26	859.46	4,150.33		4,150.33	3,750.00	400.33	3,750	0.0%
23	Forest Crop/MFL County Aid & Withdra.	3,977.58	0.00	36,942.60		36,942.60	400.00	36,542.60	400	0.0%
24	Grants Scholarships Donations		46,803.09	151,141.39		151,141.39		151,141.39		0.0%
25	Intergovernmental Revenue		714.70			0.00		0.00		0.0%
26	T.R.I.P. Payments	0.00	0.00	0.00	21,282.00	21,282.00		21,282.00	0	0.0%
27	Total Intergovernmental Revenue	206,833.17	264,371.03	335,823.09	93,440.16	429,263.25	220,020.64	209,242.61	223,647	1.6%
28			267,549.00							
29	LICENSES & PERMITS		3,177.97							
30	Building Permits & Fees	31,091.44	36,751.54	20,438.38	5,000.00	25,438.38	28,000.00	(2,561.62)	25,000	-10.7%
31	Liquor & Malt Beverage	3,695.00	3,816.26	3,768.00		3,768.00	3,000.00	768.00	3,500	16.7%
32	Dog License & Refunds	607.75	835.00	1,078.00		1,078.00	1,200.00	(122.00)	1,200	0.0%
33	Zoning Permits & Fees	100.00	0.00	0.00		0.00		0.00	0	0.0%
34	Driveway Permits	275.00	250.00	525.00	100.00	625.00	100.00	525.00	250	150.0%
35	Other Regulatory Permits	55.00	1,000.00	0.00		0.00	60.00	(60.00)	0	-100.0%
36	Licenses & Permits - Other		1,429.20			0.00		0.00		0.0%
37	Fines & Violations	0.00	0.00	238.81	0.00	238.81		238.81	0	0.0%
38	Total Licenses & Permits	35,824.19	44,082.00	26,048.19	5,100.00	31,148.19	32,360.00	(1,211.81)	29,950	-7.4%
39										

2

TOWN OF OSCEOLA
REVENUE BUDGET

11/15/2021

	A	Q	R	S	T	U	V	W	X	Y
	2022 REVENUE BUDGETING									
1	2019	2020	2021	2021	2021	2021	2021	2021	2022	% of
2	Actual	Actual	Through	10/1/2021 -	10/1/2021 -	EST. TOTAL	Budget	EST. TOTAL	Proposed	Change
3			9/30/2021	12/31/2021	12/31/2021	(Actual	2021	Over	Budget	22 Budget
4			9 Month	3 month	3 month	plus		(Under)	Budget	to
5			Actual	Estimate	Estimate)	Estimate)		Budget		21 Budget
40	INTERGOVERNMENTAL CHGS.									
41		563.01	621.49	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
42		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0%
43		50,308.15	50,308.15	0.00	0.00	50,308.15	50,308.15	0.00	50,308	0.0%
44		50,871.16	50,929.64	0.00	0.00	50,308.15	50,308.15	0.00	50,308	0.0%
45										
46	PUBLIC CHARGES									
47		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
48		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
49		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
50										
51	MISCELLANEOUS REVENUE									
52		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0%
53		1,098.19	1,031.97	1,088.52	150.00	1,238.52	1,300.00	(61.48)	1,300	0.0%
54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0%
55		318.23	17,683.67	1,937.76	0.00	1,937.76	650.00	1,287.76	0	-100.0%
56		1,416.42	18,715.64	3,026.28	150.00	3,176.28	1,950.00	1,226.28	1,300	-33.3%
57										
58		853,547.51	942,164.09	1,217,747.71	98,958.16	1,316,705.87	1,109,529.86	207,176.01	1,123,123	1.2%
59										
64										
65		473,174.00	\$563,571.00		\$0.00	\$802,542.00	\$803,591.07		817,368.00	1.7%
66										
67					280,263,700		280,263,700.00		284,689,450.00	1.6%
68										
69					0.00		2,867,267.76		2,871,086.37	0.13%
70										

TOWN OF OSCEOLA
EXPENSE BUDGET

	A	Q	R	S	T	U	V	W	X	Y
	2022 EXPENSE BUDGETING									
1		2019	2020	1/1/2021 through 9/30/2021 9 Month Actual	10/1/2021 through 12/30/2021 3 month Estimate	2021 EST. TOTAL (Actual plus Estimate)	2021 Budget	2021 EST. TOTAL Over (Under) Budget	2022 Proposed Budget	% of Change 22 Budget to 21 Budget
2										
3										
4										
5										
6										
7	GENERAL GOVERNMENT:									
8	TOWN BOARD									
9	Board Salaries	22,527.96	21,902.96	12,153.15	3,492.00	15,645.15	17,500.00	1,854.85	17,500	0.0%
10	Employer Fica - SS	1,776.79	2,647.80	2,335.55	267.14	2,602.69	1,338.43	(1,264.26)	1,339	0.0%
11	Dues & Training	781.13	10.00	1,155.00	0.00	1,155.00	1,000.00	(155.00)	1,000	0.0%
12	Insurance	2,456.20	1,608.09	1,517.06	0.00	1,517.06	2,300.00	782.94	2,300	0.0%
13	Mileage & Expenses			0.00	0.00	0.00	0.00	0.00	0.00	n/a
14	Office Supplies	1,730.08	605.73	200.99	200.00	400.99	1,000.00	599.01	1,000	0.0%
15	Computer/Email								1,200	n/a
16	Publications	6,382.66	4,094.28	1,962.80	3,000.00	4,962.80	1,000.00	(3,962.80)	3,000	200.0%
17	Total Town Board	35,654.82	30,868.86	19,324.55	6,959.14	26,283.69	24,138.43	(2,145.26)	27,339	13.3%
18										
19	LEGAL FEES									
20	Municipal	210.00	7,363.62	3,643.75	5,000.00	8,643.75	9,000.00	356.25	9,000	0.0%
21	Other (background checks)	6,582.00	10,224.00	(14.00)	0.00	(14.00)	100.00	114.00	100	0.0%
22	Total Legal Fees	6,792.00	17,587.62	3,629.75	5,000.00	8,629.75	9,100.00	470.25	9,100	0.0%
23										
24	CLERK / TREASURER									
25	Clerk Salary	45,326.68	22,625.62	7,616.20	7,000.00	14,616.20	25,708.00	11,091.80	26,739	4.0%
26	Treasurer	3,801.52	18,944.16	13,989.64	6,000.00	19,989.64	13,711.36	(6,278.28)	22,454	n/a
27	Part-Time Office Assist. Hourly	2,872.81	1,190.75	687.50	0.00	687.50	3,409.82	(687.50)	2,500	-26.7%
28	Employer Fica - SS		5,169.22	4,284.26	994.50	5,278.76	3,409.82	(1,868.93)	3,954	16.0%
29	Retirement	2,826.20	1,395.71	555.12	472.50	1,027.62	1,735.34	707.72	1,805	4.0%
30	Dues & Training	609.37	2,343.00	169.00	300.00	469.00	2,000.00	1,531.00	2,000	0.0%
31	Insurance	2,614.30	3,381.02	2,201.81	0.00	2,201.81	3,000.00	798.19	2,500	-16.7%
32	Mileage & Expenses	1,426.83	351.82	110.32	0.00	110.32	1,800.00	1,689.68	1,800	0.0%
33	Office Supplies	3,197.66	6,219.29	4,422.69	1,500.00	5,922.69	5,000.00	(922.69)	4,000	-20.0%
34	Website - Computer Expenses	240.00	6,477.07	348.96	4,651.04	5,000.00	5,000.00	0.00	8,000	60.0%
35	Short Term Disability	468.00		2,263.58	0.00	2,263.58			0	n/a
36	Postage	1,966.74	3,772.15	290.00	1,200.00	1,490.00	2,000.00	510.00	1,200	-40.0%
37	Total Clerk/Treasurer	65,350.11	71,869.81	36,939.08	22,118.04	59,057.12	63,364.52	6,570.99	76,952	21.4%
38										
39	ELECTIONS									
40	Publications	423.66	841.75	140.00	0.00	140.00	400.00	260.00	560	40.0%
41	Supplies	2,715.36	14,331.03	2,617.65	0.00	2,617.65	2,800.00	182.35	3,000	7.1%
42	Annual Machine Fees								1,000	n/a

4

TOWN OF OSCEOLA
EXPENSE BUDGET

	A	Q	R	S	T	U	V	W	X	Y
	2022 EXPENSE BUDGETING									
1		2019	2020	1/1/2021 through 9/30/2021 9 Month Actual	10/1/2021 through 12/30/2021 3 month Estimate	2021 EST. TOTAL (Actual) plus Estimate	2021 Budget	2021 EST. TOTAL Over (Under) Budget	2022 Proposed Budget	% of Change 22 Budget to 21 Budget
2										
3										
4										
5										
6										
43	Wages	1,167.75	11,345.47	3,380.76	0.00	3,380.76	2,400.00	(980.76)	5,000	108.3%
44	Total Elections	4,306.77	26,518.25	6,138.41	0.00	6,138.41	5,600.00	(538.41)	9,560	70.7%
45					0.00					
46	AUDIT SERVICES	4,600.00	5,701.20	5,013.75	0.00	4,950.00	4,950.00	0.00	5,040.0	1.8%
47										
48	ASSESSMENT OF PROPERTY									
49	Assessor's Contract	20,000.00	20,500.00	21,000.00	0.00	21,000.00	21,000.00	0.00	39,720	89.1%
50	Publications	174.00	332.50	0.00	0.00	0.00	200.00	200.00	200	0.0%
51	Supplies	23.06		0.00	0.00	0.00	0.00	0.00	0	n/a
52	Total Assessment of Property	20,197.06	20,832.50	21,000.00	0.00	21,000.00	21,200.00	200.00	39,920	88.3%
53										
54	BUILDING EXPENSES									
55	Electric Utilities	2,239.21	2,070.95	1,347.01	450.00	1,797.01	2,200.00	402.99	2,200	0.0%
56	Gas Utilities	2,060.54	1,313.41	1,454.08	325.00	1,779.08	1,800.00	20.92	2,300	27.8%
57	Insurance	1,200.00	1,095.48	1,127.52	0.00	1,127.52	1,200.00	72.48	1,200	0.0%
58	Operating Supplies	190.29	333.82		0.00	0.00	200.00	200.00	200	0.0%
59	Building Repairs & Maintenance	2,219.92	762.65	3,646.21	300.00	3,946.21	2,300.00	(1,646.21)	5,000	117.4%
60	Sanitation Expenses	584.00	680.50	750.00	300.00	1,050.00	400.00	(650.00)	1,000	150.0%
61	Telephone/Internet	2,578.44	2,512.01	1,314.00	375.00	1,689.00	1,500.00	(189.00)	3,000	100.0%
62	Water & Sewer Utilities	776.93	1,165.28	613.86	225.00	838.86	1,200.00	361.14	900	-25.0%
63	Total Building Expenses	11,849.33	9,934.10	10,252.68	1,975.00	12,227.68	10,800.00	(1,427.68)	15,800	46.3%
64										
65	**TOTAL GENERAL GOVERNMENT	148,750.10	183,312.34	102,298.21	36,052.18	138,286.64	139,152.95	3,129.89	183,711	32.0%
66										
67										
68	COMMITTEE PER DIEMS	100.00			0.00	0.00		0.00	175	n/a
69	AMBULANCE CONTRACT (Osceola)	23,364.00	25,428.00	27,384.00	0.00	27,384.00	27,384.00	0.00	28,027	2.3%
70	AMBULANCE CONTRACT (SCVEMC)	8,226.00	4,816.35	4,852.65	0.00	4,852.65	4,896.77	44.12	4,930	0.7%
71	FIRE DEPARTMENT CONTRACT	142,977.80	142,642.72	149,278.36	0.00	149,278.36	149,278.36	0.00	146,584	-1.8%
72	FIRE DEPARTMENT DUES	12,579.09	12,753.96	13,635.79	0.00	13,635.79	12,700.00	(935.79)	13,700	7.9%
73	NEIGHBORHOOD WATCH PROGRAM			0.00	0.00	0.00	0.00	0.00	0	n/a
74										
75	**TOTAL PUBLIC SAFETY	187,246.89	185,641.03	195,150.80	0.00	195,150.80	194,259.13	(891.67)	193,416	-0.4%
76										
77										
78	PUBLIC WORKS:									

5

TOWN OF OSCEOLA
EXPENSE BUDGET

	A	Q	R	S	T	U	V	W	X	Y
	2022 EXPENSE BUDGETING									
1		2019	2020	1/1/2021 through 9/30/2021 9 Month Actual	10/1/2021 through 12/30/2021 3 month Estimate	2021 EST. TOTAL (Actual) plus Estimate	2021 Budget	2021 EST. TOTAL Over (Under) Budget	2022 Proposed Budget	% of Change 22 Budget to 21 Budget
2										
3										
4										
5										
6										
79	Public Works Wages	73,464.85	61,937.30	43,826.11	15,101.87	37,127.53	59,964.80	22,837.27	64,620	7.8%
80	Part Time Public Works Wages		3,871.96	7,084.75	1,915.25	21,800.45	9,000.00	(12,800.45)	23,468	160.8%
81	Employer Fica - SS	5,794.22	7,955.53	9,783.87	1,301.81	11,085.68	5,670.06	(5,415.62)	6,611	16.6%
82	Retirement	4,793.74	6,280.94	3,133.07	1,019.38	4,152.45	4,047.55	(104.90)	4,362	7.8%
83	Dues & Training	165.00		110.00	0.00	110.00	300.00	190.00	300	0.0%
84	Engineering/Project Management			0.00	500.00	500.00	500.00	0.00	500	0.0%
85	Equipment Repairs & Maintenance	25,621.80	6,726.07	3,091.71	4,300.00	7,391.71	6,049.00	(1,342.71)	8,000	32.3%
86	Fuel	18,174.82	9,503.83	7,050.39	2,700.00	9,750.39	14,000.00	4,249.61	17,000	21.4%
87	Garage Expense	2,506.01	2,255.57	1,734.02	750.00	2,484.02	3,750.00	1,265.98	3,500	-6.7%
88	Highway Construction	272,865.14	186,203.72	278,977.02	80,250.00	359,227.02	473,460.00	114,232.98	420,331	-11.2%
89	Insurance	10,527.40	10,095.20	9,567.47	0.00	9,567.47	10,000.00	432.53	10,000	0.0%
90	Adopt-A-Road	73.98		114.70	50.00	164.70	100.00	(64.70)	100	0.0%
91	Capital Highway Equipment	88,781.00	162,991.31		0.00	0.00	50,000.00	50,000.00	50,000	0.0%
92	Short Term Disability	514.80	352.95	44.85	134.55	179.40	550.00	370.60	540	-1.8%
93	Road maintenance & Repair	33,618.13	22,624.58	21,115.21	3,000.00	24,115.21	25,000.00	884.79	25,000	0.0%
94	Cell Phone		1,244.42	902.15	300.00	1,202.15	900.00	(302.15)	1,200	33.3%
95	Highway Capital Improvement-							0.00	5,000	n/a
96	Unemployment									
97										
98	**TOTAL PUBLIC WORKS	536,900.89	482,043.38	386,535.32	111,322.86	488,858.17	663,291.41	174,433.23	640,532	-3.4%
99										
100										
101	HEALTH & HUMAN SERVICES:									
102	ANIMAL CONTROL OFFICER									
103	Animal Control Officer Wages	285.00	70.00	290.00	120.00	410.00	500.00	90.00	500	0.0%
104	Employer Fica - SS			0.00	0.00	0.00	0.00	0.00	0	n/a
105	Dog License Fees to County	758.25	702.50	540.50	50.00	590.50	0.00	(590.50)	700	n/a
106	Mileage & Expenses	184.20	117.87	189.22	96.84	286.06	300.00	13.94	300	0.0%
107	Total Animal Warden	1,227.45	890.37	1,019.72	266.84	1,286.56	800.00	486.56	1,500	87.5%
108										
109	GOPHER BOUNTY EXPENSES	1,188.00	2,164.00	1,456.00	400.00	1,856.00	1,300.00	(556.00)	1,800	38.5%
110	LOCAL CEMETARY FUNDING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000	0.0%
111										
112	**TOTAL HEALTH & HUMAN SERVICES	4,415.45	5,054.37	2,475.72	666.84	3,142.56	4,100.00	(957.44)	5,300	29.3%
113										
114	CULTURE, RECREATION &									

TOWN OF OSCEOLA
EXPENSE BUDGET

A	Q	R	S	T	U	V	W	X	Y
2022 EXPENSE BUDGETING									
1	2019	2020	1/1/2021 through 9/30/2021 9 Month Actual	10/1/2021 through 12/30/2021 3 month Estimate	2021 EST. TOTAL (Actual plus Estimate)	2021 Budget	2021 EST. TOTAL Over (Under) Budget	2022 Proposed Budget	% of Change 22 Budget to 21 Budget
115									
116									
117			0.00	0.00	0.00	0.00	0.00	0	n/a
118	5,670.00	3,345.00	2,340.00	1,000.00	3,340.00	4,400.00	1,060.00	4,400	0.0%
119	5,670.00	3,345.00	2,340.00	1,000.00	3,340.00	4,400.00	(1,060.00)	4,400	0.0%
120									
121									
122									
123			0.00	425.00	425.00	425.00	0.00	425	0.0%
124	29,604.74	29,437.04	23,547.64	4,000.00	27,547.64	25,000.00	(2,547.64)	25,000	0.0%
125									
126	825.00	400.00	150.00	250.00	400.00	1,200.00	800.00	1,200	0.0%
127			28.83	19.13	47.95	91.80	43.85	92	0.0%
128	65.25		0.00	0.00	0.00	100.00	100.00	100	0.0%
129								1,440	n/a
130	261.00		0.00	100.00	100.00	200.00	100.00	200	0.0%
131	1,151.25	400.00	178.83	369.13	547.95	1,591.80	1,043.85	3,032	90.5%
132	30,755.99	29,837.04	23,726.47	4,794.13	28,520.59	27,016.80	1503.79	28,457	5.3%
133									
134		977.69	2,845.15	0.00	0.00	0.00	0.00	0.00	n/a
135									
136									
137		787.19	14,546.68	0.00	14,546.68	12,000.00	(2,546.68)	2,000	-83.3%
138	50,308.15	50,308.15	50,308.00		50,308.00	50,308.00	0.00	50,308	0.0%
139	50,308.15	51,095.34	64,854.68	0.00	64,854.68	62,308.00	-2546.68	52,308	-16.0%
140									
141			0.00	0.00	0.00	0.00	0.00	0.00	n/a
142			0.00	0.00	0.00	0.00	0.00	0.00	n/a
143									
144	964,047.47	941,306.19	780,226.35	153,836.00	922,153.45	1,094,528.29	173,611.12	1,108,123	1.2%
145									
146	15,000.00	15,000.00	287.68	15,000.00	15,287.68	15,000.00	(287.68)	15,000	0.0%
147									
148			0.00	0.00	0.00	0.00	0.00	0.00	n/a
149									
150	979,047.47	956,306.19	780,514.03	168,836.00	937,441.13	1,109,528.29	172,087.16	1,123,123	1.2%

TOWN OF OSCEOLA

Polk County, Wisconsin

www.townofosceola.com

**RESOLUTION OF TOWN ELECTORS TO ADOPT THE TOTAL TOWN TAX LEVY
AT SPECIAL TOWN MEETING OF TOWN ELECTORS**

**TOWN OF OSCEOLA, POLK COUNTY
RESOLUTION 21-11-03**

WHEREAS, s.60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town levy at a town meeting of the electors; and

WHEREAS, a special town meeting of the Town of Osceola electors has been called and properly noticed to approve the 2021 total town tax levy (to be collected in 2022), pursuant to Wis. Stat. s. 60.10(1)(a); and;

WHEREAS, the levy authorized by the electors in 2021 was \$802,524. The 1.845% increase in the town's 2021 levy is due to the net new construction percentage increase (\$14,826) and is allowed pursuant to Section 66.0602(2) of Wisconsin Statutes, thus increasing the 2022 total levy to \$817,368*.

SO THEREFORE BE IT RESOLVED by a majority vote of the eligible electors duly assembled and voting on the 18th day of November, 2021 at the special town meeting does hereby adopt the Town of Osceola, Polk County, Wisconsin, total town tax levy for 2021 (to be collected in 2022) in the amount of \$817,368*.

The town clerk shall properly post this resolution as required by law under s. 60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this 18TH day of November, 2021, at a Special Town Meeting of the Town Electors.

Dale Lindh, Chair

Jon Cronick, Supervisor

Jo Everson, Supervisor

Neil Gustafson, Supervisor

ATTEST:

Denise Skjerven, Clerk

_____ Number of Electors Voting Aye

_____ Number of Electors Voting Nay

_____ Number of Electors Abstaining or Not Voting

*subject to approval by the electors

Year 2021	Co-muni Code 48042	County POLK Municipality TOWN OF OSCEOLA	Account No. 1286	Report Type
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Section A: Determination of 2021 Payable 2022 Allowable Levy Limit

1	2020 payable 2021 actual levy plus 2021 personal property aid (1,049.07)	\$803,591
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2020 levy for new general obligation debt authorized after July 1, 2005	\$0
4	2020 payable 2021 adjusted actual county levy (Line 1 minus Lines 2 and 3)	\$803,591
5	0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2020 adjusted actual levy	\$803,591
6	Net new construction (1.845 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2020 adjusted actual levy	\$818,417
7	Greater of Line 5 or Line 6	\$818,417
8	2021 levy limit before adjustments less 2022 personal property aid (\$1,049.07)	\$817,368
9	Total adjustments (from Sec. D, Line U)	\$0
10	2021 Payable 2022 Allowable Levy (sum of Lines 8 and 9)	\$817,368
11	Higher levy approved by special resolution at a special meeting of Town electors	

Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	\$802,542
2	Previous year's actual levy	\$802,542
3	Previous year's unused levy (Line 1 minus Line 2)	\$0
4	Previous year's actual levy \$802,542 x 0.015	\$12,038
5	Allowable Increase (lesser of Lines 3 or 4)	\$0

Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2020 unused percentage	0.000%
2	2019 unused percentage	0.965%
3	2018 unused percentage	0.000%
4	2017 unused percentage	0.000%
5	2016 unused percentage	0.000%
6	Total unused percentage (sum of Lines 1-5)	0.965%
7	Previous year's actual levy due to valuation factor	\$803,592
8	Allowable Increase (Line 6 multiplied by Line 7)	\$7,755

Date *

11/15/2021  SELECT

Last available date is May 13, 2022

10

Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>GENERAL FUND</u> XXX1087	Available balance \$20,448.11	Recent ▼
<u>GENERAL MONEY MARKET ACCOUNT</u> XXX7408	Available balance \$356,480.45	Recent ▼
<u>TAX RECEIPT ACCOUNT</u> XXX7416	Available balance \$3,694.40	Recent ▼
<u>DRESSER TRAPROCK ASSURANCE</u> XXXX1165	Available balance \$15,045.70	Recent ▼
<u>cd 58320</u> X8320		Recent ▼

Payments & transfers

Internal

From	To	Amount	Date
------	----	--------	------

There are no issued transfers.

Pay or transfer

From account *

GENERAL FUND XXX1087

Available balance: \$20,448.11

thankful GIVEAWAY

ROYALTY™ MEMBER LOYALTY PROGRAM

SEE DETAILS



Accounts

Transfer

▼ DEPOSIT ACCOUNTS \$50,141.42

Business Savings Account *0354

Available \$136.42

Current \$141.42

Business Money Market Checking *7490

Available \$50,000.00

Current \$50,000.00

► INVESTMENT ACCOUNTS \$151,192.45

My Approvals

All requests ▼



You have no approval requests

Routing Number:
291880411

Member Service Hours:
M-F 8:30 a.m. - 7:00 p.m.
Sat. 8:30 a.m. - 2:00 p.m.
Phone: 1-800-341-9911

< November 2021

Su	Mo	Tu	We	Th	Fr
31	1	2	3	4	5
7	8	9	10	11	12
14	15	16	17	18	19
21	22	23	24	25	26
28	29	30	1	2	3

C	±	%	÷
7	8	9	×
4	5	6	-
1	2	3	+
0	.		=



**RESOLUTION 21-11-04 TO ADOPT THE 2022 BUDGET
FOR THE TOWN OF OSCEOLA**

WHEREAS, the Town Board of the Town of Osceola, Polk County, Wisconsin, did propose a budget for the calendar year 2022; and

WHEREAS, a duly noticed public hearing was held on the proposed budget on Thursday, November 18, 2021, and a Summary of the Budget had been made available at the Town Hall as required by Wisconsin Statutes Section 65.90; and;

WHEREAS, the 2021 Town Tax Levy to be collected in 2022 pursuant to Wisconsin Statutes Section 60.10(1)(a) was approved in the amount of \$817,368* by the majority of the Town of Osceola Electors at a Special Town Meeting on November 18, 2021;

SO THEREFORE BE IT RESOLVED that the Town Board of the Town of Osceola, Polk County, Wisconsin, does hereby adopt the 2022 budget as provided at the public budget hearing.

BE IT FURTHER RESOLVED that the 2022 Budget Summary is attached.

Adopted this 18TH day of November, 2021.

Dale Lindh, Chair

Jon Cronick, Supervisor

Jo Everson, Supervisor

Neil Gustafson, Supervisor

ATTEST:

Denise Skjerven, Clerk

*subject to approval by the electors